GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Animal Husbandry Department – Budget Estimates 2017-18 – Implementation of New Schemes under State Development Plan – Administrative sanction and approval for modalities and guidelines – Orders – Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH-I) DEPARTMENT

G.O.RT.No. 37 Dated: 19-02-2018

Read the following:-

1. From the Director of Animal Husbandry, A.P., Vijayawada Lr.Roc.No.9213/F/F1/2016, Dated:20-04-2017.
2. Govt. Memo No.1419/AH-I/A3/2017, Dated:15-05-2017.
3. From the Director, Animal Husbandry Department Lr.Roc.No.9213/F/F1/ 2016, Dated:13-06-2017.

** * **

ORDER:-

In the letters 1st and 3rd read above, among other things, the Director, Animal Husbandry Department, A.P., Vijayawada has requested to issue an administrative order for the new schemes prioritized by the department during the year 2017-18 duly approving the modalities and guidelines, so as to implement the new schemes effectively without any hindrance from DTA/PAO/DTO.

2. After careful examination of the proposal, Government hereby accord administrative approval for New Schemes under State Development Plan (including TSP, SCSP and CASP) along with modalities and guidelines as detailed in the annexure appended to this order.

3. The Director of Animal Husbandry, A.P., Vijayawada shall take necessary action accordingly.

4. This order issues with the concurrence of Finance Department vide their U.O.No. FIN-38027/85/FMU(A&CACS)/2017, Dated 15-12-2017.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GOPAL KRISHNA DWIVEDI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Animal Husbandry, A.P., Vijayawada
Copy to:-
The Director of Treasuries and Accounts, Vijayawada
The Pay & Accounts Officer, Vijayawada
The P.S to Minister(A,AHDD&F)
The P.S. to Principal Secretary to Govt., AHDD&F Department
S/F

//FORWARDED::BY::ORDER//

SECTION OFFICER

ANNEXURE

(to G.O.Rt.No.37, AHDD&F (AH-I) Department, dated.19-02-2018

Sl. No.	Scheme (Major Component and Sub-components) and Head of Account	Physical	Amount allocated for Major Component (Rs. In lakhs)
1	*2*	*3*	*4*
	State Development Schemes (New Schemes) – Revenue Head		
1	**Artificial Insemination Centres (Cattle & Buffalo Breed Development) (2403-102-11-06-310-312)**		**500.00**
	a) In-Vitro Fertilization (IVF)	500 embryos	
	b) Performance based incentives to Gopal Mithras	2603	
2	**Feed and fodder Development (2403-107-11-04-310-312)**		**12000.00**
	a) Feed / Fodder and other inputs	10000 MTs	
	b) Oorura Pasugraasa Kshetralu (OPGK)	10000 acres	
	c) KutumbaVikasam / SamajaVikasam	1 lakh farmers	
3	**Implementation of Livestock Stock Development Programmes (Management/health care) (2403-800-11-09-310-312)**		**2000.00**
	Livestock Insurance	50000	
4	**Support to Dairy/Sheep/Poultry Sector for Infrastructure development & Processing – Capital Head (4403-101-11-05-520-521 & 530-531)**		**2737.00**
	a) Jeevamithra (Earlier Avikabandhu)	80	
	b) Support for NCDC loans	11 district sheep unions	
	c) Relief to Emu farmers	350	
5	**Integrated Livestock Management (SCSP) (2403-789-11-24-310-312)**		**5959.00**
	a) Heifer induction and rearing programme	4500 Animals	
	b) Feeding support to animals owned by SCs	6000 animals	
	c) Fertility Management of animals owned by SCs	600 camps	
	d)Manakodi	2000	
6	**Integrated Livestock Management (Scheduled Tribe Component) (2403-796-11-21-310-312)**		**2086.00**
	a) Integrated Mini dairy complexes	40	
	b)Feeding support to animals owned by STs	6000 animals	
	c) Fertility Management of animals owned by STs	60 camps	
7	**Clinical Laboratories**	14	33.59
8	**Head Quarters Office**	1	705.56
9	**Livestock Schemes**	7	155.99
10	**District Offices**	13	1672.52
11	**Other Offices**		48682.96
12	**Hospitals & Dispensaries**	3128	5143.70
	State Development Schemes- Sub Total (A)		**81676.32**
13	**Central Assistance to State Development Schemes**		
i)	National Livestock Health and Disease Control Programme (2403-101-11-06-310-312 & 2403-101-12-06-310-312)	State share	1800.00
		Central share	3043.00
	a) Establishment & Strengthening of existing Veterinary Hospitals and Dispensaries (ESVHD)	89 institutions	
ii)	National Plan for Dairy Development (2403-102-11-05-310-312 & 2403-102-12-05-310-312).	State share	66.50
		Central share	101.00
	a) National Machine on Bovine Productivity (NMBP) –Pashu Sanjivini	50000 animals	
	b) Recurring grant to NKBC at Chintaladevi, SPSR Nellore district.	1	
	Sub Total (B)		**5010.50**
	Grand Total (A+B)		**86686.82**

DETAILED GUIDELINES WITH FINANCIAL ALLOCATION FOR NEW SCHEMES

1. Artificial Insemination Centres (Cattle & Buffalo Breed Development):

Head of Account: 2403-00-102-11-06-310/312
Total amount allocated: Rs.500.00 lakh

i) IVF lab

- To be implemented in selected pockets of the state involving AP livestock Development Agency (APLDA).
- At least 5000 doses of sexed semen shall be procured and piloted to produce additional female calves.
- Subsidy on each dose of sexed semen is 75% and the remaining 25% of the cost of sexed semen shall be borne by the concerned beneficiary.
- Sexed Semen shall be supplied to farmers on first cum first serve basis.
- Funds allocated to this activity are also meant for training the staff within or outside the state for implementation of the activity.
- Funds can also be utilized for import of superior quality embryos (HF, Jersey / indigenous animals or can be purchased within the poultry from reputed agencies having experience in this field etc.)
- Shall enter an Mou with SVVU regarding purchase of embryos under IVF.
- Shall be supplied to the farmers on 90% subsidy.
- Funds can also be utilized for Establishment of Sexed semen lab/ Embryo Transfer Technology (ET) lab/ IVF lab.
- Implementing agency is Andhra Pradesh Livestock Development Agency (APLDA).

ii) Performance based incentives to Gopal Mithras:-

- Grants shall be utilized to extend performance based incentives to the Gopal Mithras towards calf incentives with the norms of the Administrative department.

2. Feed and fodder Development:

Head of Account: 2403-00-107-11-04-310/312
Total amount allocated is Rs.12000.00 lakh

- To implement the provisions of FODDER SECURITY POLICY (G.O.No.18 Dt 30-06-2015 of AH DD& F Department), the Head of the Department is permitted to implement certain new & innovative schemes besides continuing the ongoing schemes to achieve self-reliance in feed and fodder production. The sub components of the main activity are given below.

i) Feed / Fodder and other inputs:

- Shall supply feed and fodder of different categories to the farmers / Goshalas on subsidy basis @Rs.2/- per kg of Silage @Rs.3/- per kg of dry fodder and @Rs.3.50/- per kg of TMR and Rs.4/-per kg of concentrate feed irrespective of their procurement cost throughout the year / critical period as part of initiative to achieve double digit growth in livestock sector.
- Preference shall be given for supply of Silage / TMR to the farmers.
- Preference shall be given for supply of Silage / TMR / concentrate Feed / Dry fodder to Goshalas on subsidized cost to prevent distress and also to Government livestock farms on cost reimbursement basis.
- Funds shall also be utilised for supply of chaff cutters, Milking machines, harvesters & other farm equipment that can help to conserve fodder on 75% subsidy.

ii) Oorura Pasugraasa Kshetralu (OPGK):

- To promote the availability of green fodder in villages throughout the year to make livestock rearing a sustainable activity and also to increase the livestock holding capacity among landless labour.
- Fodder cultivation shall promoted in all Grampanchayats involving entrepreneurs / Farmers / FPO / SHG / NGOs who will be supported with land taken on lease at the cost of Government and support the entrepreneurs for fodder cultivation in such lease lands under MGNREGS.
- Logistics costs wherever required shall be provided by the Government.

iii) KutumbaVikasam / SamajaVikasam

- Under Fifteen Point Programme in Kutumba Vikasam, fodder & feed & other inputs shall be supplied to farmers at village level on subsidy through VLRPs i.e Gopala Mithras / Pasumithra / Jeevamithra etc.

3. Implementation of Livestock Stock Development Programmes:
(Management / Healthcare)

- **Head of Account: 2403-00-800-11-09-310/312**
- **Total amount allocated is Rs.2000.00 lakh.**

i) Livestock Insurance

- Sub component of GOI scheme National Livestock Mission.
- Designed to offset the risk against livestock loss.
- Shall implement the scheme with 75% subsidy uniformly state wide to all categories of farmers with difference of subsidy over and above GOI share from State grant and the remaining 25% share shall be fulfilled by the beneficiaries concerned.
- Facilitates more participation of the farmers and stimulates further growth in the dairy sector.

4. Infrastructure support to Dairy/Sheep/Poultry Sector:

- **Head of Account: 4403 -00-101-11-05-520/521 & 4403 -00-101-11-05-530/531**
- **Total amount allocated is Rs.2737.00 lakh**
- The provision under this Head of Account shall be utilized to support the activities as per the provisions of different polices of the state Government.

i) Jeevamithra:

- Shall train the Small Ruminant rearers in latest sheep husbandry practices (community owned youth trained in extension and first aid).
- Jeevamithra shall be trained and supported through FPO's in skill development programmes to provide services like deworming, vaccination etc.,
- NRC on meat shall be involved to impart training to the butchers / Shepherds.

ii) Relief to Emu farmers:

- Shall be utilized to sanction one time grant to support farmers engaged in Emu farming to meet 50% of the outstanding loans taken by the emu farmers as relief.

iii) Support for NCDC Loans:

- Shall be utilized to release interest subsidy for the loans availed from NCDC and also to match capital subsidy for the loans availed involving NCDC loan.

<u>SCHEDULED CASTE SUB-PLAN (SCSP):</u>

5. INTEGRATED LIVESTOCK MANAGMNET:

Head of Account: 2403-00-789-11-24-310/312
Total amount allocated is Rs 5959.00 lakhs

i) Heifer Induction and rearing programme

- Designed to develop replacement of breeding stock through heifer induction followed by rearing support.
- Reduces the age at first conception in female cattle.
- The elite heifer's will be enrolled in the first year of the programme after induction.
- Support will be given for Induction of animals, insurance, feed, fodder, health care and other logistic support up to the age of 28 months in cross breeds or 36 months in case of buffaloes or till the date of calving whichever is earlier.
- Preference shall be given for implementation of the programme in convergence with other line departments with due approval of administrative Department.
- The scheme shall be implemented on 75% subsidy.

ii) Feeding support to animals owned by SCs:

- It is a new scheme
- Feed and fodder support shall be provided to maintain nutritional status of annuals and improve disease resistance.
- The required Feed and fodder and other logistics shall be met under this component as per the existing policy of the Government.

iii) Fertility Management of animals owned by SC:

- It is a new scheme.
- Fertility camps shall be organized in SC localities to take care of reproductive healthcare of animals and to maintain ideal service period after calving.
- The required medicines and other logistics shall be met under this component with 100% support from Government as per existing guidelines.

iv) Manakodi:

- It is a new scheme.
- Rural Backyard Poultry offers excellent scope to improve nutritional status of SC families in rural areas.
- Preference shall be given for implementation of the programme in convergence with other line departments with due approval of administrative department.
- The scheme shall be implemented as per the norms of GOI.

TRIBAL SUB-PLAN (TSP):

6. INTEGRATED LIVESTOCK MANAGMNET:

Head of Account: 2403-00-796-11-21-310/312
Total amount allocated is Rs 2086.00 lakhs

i) Integrated Mini Dairy Complexes:

- Shall be implemented on the lines of Animal Hostel complex for infrastructure development and other support services with 100% funding from the scheme component.
- Shall establish Integrated Dairy Complexes of indigenous breed nearer to Ashram schools /residential schools in tribal areas.
- Shall supply milk to Ashram schools / residential schools from the integrated mini dairy complexes if warranted.
- Funds shall also be utilised to add value to the milk, dung and urine.
- Project shall be implemented only after making thorough analysis on viability of the project if needed by entrusting project management to the reputed NGOs. The work shall be assigned to a consultancy agency to prepare DPR as per the terms and conditions approved by the administrative department.
- Shall be implemented by the department through an MoU with reputed NGO's having experience in undertaking such projects on 100% subsidy.
- The MoU shall be approved by the administrative department.
- Similar complexes shall also be promoted through Tribal Entrepreneurs on 90% subsidy.

ii) Fertility Management of animals owned by STs:

- It is a new scheme.
- Fertility camps shall be organized in ST localities to take care of reproductive healthcare to maintain ideal service period after calving.
- The required medicines and other logistics with 100% support grant shall be met from this component as per existing guidelines.

iii) Feeding support to animals owned by STs:

- It is a new scheme
- Feed and fodder support shall be provided to maintain nutritional states of animals and improve disease resistance.
- The required Feed and fodder and other logistics shall be met under this component as per existing policy of the Government.

7) Clinical Laboratories:

- Financial outlay: Rs.33.59 Lakhs.
- Existing scheme.
- Permitted to utilise funds also to meet the activity outsourcing to the agencies, hiring of vehicle and other miscellaneous needs of the institution.
- Shall be implemented with due approval of the administrative department.

8) Head Quarters Office:

- Financial outlay: Rs.705.56 Lakhs.
- Existing scheme.
- Permitted to utilise funds also to meet the activity outsourcing to the agencies, hiring of consultants and hiring of vehicles to the officers up to Deputy Director cadre.
- Shall be implemented with due approval of the administrative department.

9) Livestock Schemes:

- Financial outlay: Rs.155.99 Lakhs.
- Existing scheme.
- Permitted to utilise funds also to meet the activity outsourcing and other miscellaneous needs of the livestock farms.
- Shall be implemented with due approval of the administrative department.

10) District Offices:

- Financial outlay: Rs.1672.52 Lakhs.
- Existing scheme.
- Permitted to utilise funds also to meet the activity outsourcing, hiring of vehicles and other miscellaneous needs of the institutions.
- Shall be implemented with due approval of the administrative department.

11) Other Offices:

- Financial outlay: Rs.48682.96 Lakhs.
- Existing scheme.
- Permitted to utilise funds also to meet the activity outsourcing and other miscellaneous needs of the institutions.
- Shall be utilised to continue the sanctioned strength of Multi Purpose Dairy Extension Assistants (MPDEAs).
- Shall be implemented with due approval of the administrative department.

12) Hospitals & Dispensaries:

- Financial outlay: Rs.5143.70 Lakhs.
- Existing scheme.
- Permitted to utilise funds also to meet the activity outsourcing and other miscellaneous needs of the institutions.
- Shall be implemented with due approval of the administrative department.

13) Central Assistance to State Development Schemes:

- Financial Out lay - Rs.7673.66 Lakh.

(i) National Livestock Health & Disease Control Programmes.

a) Establishment & Strengthening of existing Veterinary Hospitals and Dispensaries (ESVHD).

- The Government vide G.O.RT.No.299 Dated:28-12-2016 of AHDD&F Dept. permitted the DAH for construction of (89) Eighty Nine buildings (i.e 73 – Veterinary Dispensaries and 16 – Veterinary Hospitals) under "Establishment & Strengthening of existing Veterinary Hospitals and Dispensaries" (ESVHD) over and above the unit cost prescribed by Government of India with the unit cost of Rs.30.50 lakhs for Veterinary Dispensary and Rs.35.95 lakhs for Veterinary Hospital (VH) as per the current SSR rates.
- Permitted to dovetail the balance funds from the State budget as additional grant, from the savings of either current financial year or from the provision to be made during BE-2017-18.
- DAH shall come up with necessary proposals as and when additional funds are required over and above BE provision.

(ii) National Plan for Bovine Breeding & Dairy Development.

a) National Machine on Bovine Productivity (NMBP) –New scheme
    - Objective is to improve the productivity and enhance milk production there by making dairying more remunerative to the farmers.
    - Lowers the production cost.
    - The components of the scheme: i) Pashu Sanjivni, ii) Advanced reproductive technique, iii) E-Pashu Haat – Nakul Prajnan Bajar, iv) National Bovine Genomic Centre for Indigenous breeds.
    - DAH shall come up with necessary proposals as and when funds are released by GOI.

b) Recurring grant to NKBC at Chintaladevi, SPSR Nellore district.
   - GOI have sanctioned Rs.25.00 Crores as a grant for establishing National Kamadhenu Breeding Centre (NKBC) at Chintaladevi, Nellore during the year 2015-16.
   - Objective is to conserve the germ plasm of Indigenous animals in the country through maintenance of Indigenous animal farm, R&D and training to the field staff and farmers in AH practices.
   - The GOI grant is for establishing cattle sheds, lab, administrative buildings, procurement of breeding stock and furniture & equipment.
   - The recurring grant towards maintenance /insurance to the animals, farm labour charges and other over head costs for running of the centre.
   - DAH shall come up with necessary proposals towards recurring grant.

GOPAL KRISHNA DWIVEDI
PRINCIPAL SECRETARY TO GOVERNMENT